

California Department of Education

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update Sample Template

Name of LEA: Waukena Joint Union Elementary Fiscal Year: 2015-16

Total Title III Allocation: LEP \$ 11,109 Immigrant: \$ 1,255

LEP Administrative & Indirect Costs (2%): \$ 236 Immigrant Administrative & Indirect Costs: \$ 25

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English From 13-14	Teacher will monitor and implement daily use of supplemental program Lexia.	Lexia program Supplemental materials, including ipads	\$6,000 \$2,373
Goal 2B: AMAO 2 - English Proficiency	Teacher will review grade level on Lexia and Benchmarks to adjust instruction.	Data from Lexia and benchmark	General Fund
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	Teacher will use frontloading and scaffolding in instruction in small groups to ensure that language development	Guided Reading training	General Fund

Goal 2C: AMAO 3 – AYP in Mathematics	District will provide EL support for teachers to integrate language development across content area of Math.		Other funds
Goal 2D: High Quality Professional Development	Professional Development in ELA/ELD and 'Guided Reading' to target EL's provided by Tulare County Office of Education Consultants.	Plans/Contracts for work with TCOE.	\$2,500 And LCAP funds
Goal 2E: Parent and Community Participation	LCAP meetings, ELAC meetings to provide information on subjects such as ELD standards, CC Access, Book Fair	Agendas and minutes	Other funds
Goal 2F: Parental Notification	District will continue to provide	Samples of notifications	General Fund
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	Primary Language support: Library books and textbooks, dictionaries	Receipts	\$330 library books \$500 textbooks \$400 Longman Dictionaries
Goal 5A: Increase Graduation Rates	n/a		
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ 11,109 IMM \$ 1,255

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.